

Budget

REVENUE	Committed Funds	Pending Funds
1. DoIT Broadband Innovation Grant Funds		
2. Outside funding received from other sources*		
*All funding received to support the entire grant project should be listed. This would include any outside matching funds, federal or state grants, initial startup funding, or other revenue sources utilized for research and development		
TOTAL REVENUE		
EXPENSE	Amount Requested In this Proposal	Total Project Expenses
Personnel		
Salaries and Wages (see example below)		
Payroll Taxes		
Benefits		
Consultants and Professional Fees		
Travel/Professional Development		
Operations		
Rent		
Utilities		
Telecommunications		
Postage/Messenger		
Printing and copying		
Equipment		
Supplies		
Other		
TOTAL EXPENSE		
*(Example)		
<u>Full-Time Personnel</u> <u>Part-Time Personnel</u>		
Staff Position #1 \$_____ Staff Position #4 \$_____		
Staff Position #2 \$_____ Staff Position #5 \$_____		
TOTAL REVENUE		
(TOTAL EXPENSE)		